



800 S. Bartlett Road
Bartlett, IL 60103
630.837.2855
www.bartlettlibrary.org

BARTLETT PUBLIC LIBRARY DISTRICT TAX LEVY ORDINANCE 2025-8

AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, FOR THE BARTLETT PUBLIC LIBRARY DISTRICT, DUPAGE AND COOK COUNTIES, ILLINOIS.

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE BARTLETT PUBLIC LIBRARY DISTRICT:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Bartlett Public Library District be and the same is hereby levied for the purposes specified against all taxable property in the Bartlett Public Library District for the fiscal year commencing on the 1st day of July, 2025 and ending on the 30th day of June, 2026.

I. GENERAL PUBLIC TAX LEVY	<u>Appropriation</u>	<u>Levy</u>
A. Personnel	[\$2,725,575]	
Salaries	2,246,371	
Recruitment	1,380	
Employment Related Insurance	414,000	
Miscellaneous	63,825	
Levied for the foregoing expenses of Personnel from the General Public Library Tax		\$2,610,000
B. Building Operating Expenses	[\$438,150]	
Utilities	93,150	
Building & Contents Insurance	11,500	
Building Maintenance	172,500	
Projects	161,000	
Levied for the foregoing expenses of Building Operating Expenses from the General Public Library Tax		\$430,000
C. Trustee Development Expenses		
Trustee Development	[\$11,500]	
Levied for the foregoing expenses of Trustee Expenses from the General Public Library Tax		\$ 11,500
D. Outside Professional Services	[\$230,460]	
Legal Services	\$17,250	
Accounting Services	16,100	
Payroll Services	5,750	
Strategic Planning	191,360	
Levied for the foregoing expenses of Outside Professional Services from the General Public Library Tax		\$222,500

"Courtesy Note to County Clerk: The total amount levied is \$4,352,000 which is 4.9% higher than the total extension for Tax Year 2024 (\$4,148,534)(\$3,003,484 DuPage plus \$1,145,050 Cook).

	<u>Appropriation</u>	<u>Levy</u>
E. Library Collections	[\$405,375]	
Adult	\$272,320	
Youth and Teen	80,500	
Periodicals	24,150	
Material Processing Supplies	28,405	
Levied for the foregoing expenses of Library Media from the General Public Library Tax		\$380,000
F. Promotion and Publicity	[\$162,150]	
Levied for the foregoing expenses of Promotion and Publicity from the General Public Library Tax		\$130,000
G. Library Operations/Office Expenses	[\$43,125]	
Levied for the foregoing expenses of Library Operations from the General Public Library Tax		\$41,000
H. Information Technology	[\$104,650]	
Integrated Library System	\$37,375	
Maintenance/Software	62,100	
Fiber Optic Line	5,175	
Levied for the foregoing expenses of Automation from the General Public Library Tax		\$85,000
I. Capital Equipment	[\$661,250]	
Levied for the foregoing expenses of Capital Equipment from the General Public Library Tax		\$200,000
J. Per Capita Account	[\$61,537]	
Levied for the foregoing expenses of Per Capita Fund Purchases from the General Public Library Tax		\$40,000
K. Staff, Friends, Gift, & Foundation	[\$15,238]	
Levied for the foregoing expenses of Staff, Friends, Gift, & Foundation expenditures from the General Public Library Tax		\$8,000
L. Contingency	[\$8,625]	
Levied for the foregoing expenses of Contingency from the General Public Library Tax		\$8,000
M. Transfer out (to Special Reserve Fund)	[\$25,000]	
Levied for transfer out (to Special Reserve Fund)		\$0.00
TOTAL GENERAL PUBLIC LIBRARY TAX LEVY		\$4,166,000

"Courtesy Note to County Clerk: The total amount levied is \$4,352,000 which is 4.9% higher than the total extension for Tax Year 2024 (\$4,148,534)(\$3,003,484 DuPage plus \$1,145,050 Cook).

II. SPECIAL TAX LEVIES

	<u>Appropriation</u>	<u>Levy</u>
1. ANNUAL AUDIT FUND	[\$16,100]	
Levied for the foregoing expenses of Annual Audit from a Special Tax in addition to all other taxes levied by the District		\$7,500
2. LIABILITY INSURANCE FUND	[\$23,000]	
Levied for the foregoing expenses of Liability Insurance from a Special Tax in addition to all other taxes levied by the District		\$6,000
3. UNEMPLOYMENT INSURANCE FUND	[\$7,590]	
Levied for the foregoing expenses of Unemployment Insurance from a Special Tax in addition to all other taxes levied by the District		\$15,000
4. WORKERS COMPENSATION INSURANCE FUND	[\$6,900]	
Levied for the foregoing expenses of Workers Compensation Insurance from a Special Tax in addition to all other taxes levied by the District		\$2,500
5. FEDERAL INSURANCE CONTRIBUTION FUND	[\$171,872]	
Levied for the foregoing expenses of Federal Insurance from a Special Tax in addition to all other taxes levied by the District		\$50,000
6. ILLINOIS MUNICIPAL RETIREMENT FUND	[\$269,563]	
Levied for the foregoing expenses of Illinois Municipal Retirement from a Special Tax in addition to all other taxes levied by the District		\$5,000
7. BUILDING AND MAINTENANCE FUND	[\$130,776]	
Levied for the foregoing expenses of Building and Maintenance from a Special Tax in addition to all other taxes levied by the District		<u>\$100,000</u>
		\$186,000

SUMMARY:

Total Appropriation	\$5,518,436
Appropriated from sources other than a current levy	(\$1,166,436)
Levied as the General Public Library Tax	\$4,166,000
Levied as Special Taxes	\$186,000
Total Levy	\$4,352,000

"Courtesy Note to County Clerk: The total amount levied is \$4,352,000 which is 4.9% higher than the total extension for Tax Year 2024 (\$4,148,534)(\$3,003,484 DuPage plus \$1,145,050 Cook).

Section 2: This Ordinance shall be in full force and effect from and after its passage as required by law.

Section 3: All unexpended balances of any item or items of the general public library tax may be expended in making up any insufficiency or deficit in any item or items in the same general levy.

Passed October 20, 2025

Ayes Maloney, DeSmidt, Barry, Deyne, Bucaro, Bayer

Nays Olsen

Abstain _____

Absent _____

Peggy Deyne
Peggy Deyne
President, Board of Library Trustees
Bartlett Public Library District

Dave Barry
Dave Barry
Interim Treasurer, Board of Library Trustees
Bartlett Public Library District

(seal)

"Courtesy Note to County Clerk: The total amount levied is \$4,352,000 which is 4.9% higher than the total extension for Tax Year 2024 (\$4,148,534)(\$3,003,484 DuPage plus \$1,145,050 Cook).